

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,109.0	1,057.0	1,085.0
On Roll Regular Shared-Time	2.0	5.0	6.0
On Roll Special Ed Full-Time	126.0	133.0	150.0
On Roll Subtotal	1,237.0	1,195.0	1,241.0
In Private School Placements	12.0	16.0	17.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	28.0	24.0	25.0
Received	96.5	89.0	90.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,022,851	19,403,308	20,144,497
	Total Tuition	10-1300	1,962,721	1,865,906	1,913,984
	Unrestricted Miscellaneous Revenues	10-1XXX	351,743	306,070	381,957
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	800	800
	Interest Earned on Capital Reserve Funds	10-1XXX	4,510	3,600	3,600
	Total Revenues from Local Sources		21,341,825	21,579,784	22,444,938
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	118,852	118,852
	Extraordinary Aid	10-3131	634,958	175,000	250,000
	Categorical Special Education Aid	10-3132	920,552	1,085,103	1,267,178
	Equalization Aid	10-3176	79,500	79,500	79,500
	Categorical Security Aid	10-3177	22,479	22,479	33,991
	Total Revenues from State Sources		1,776,341	1,480,934	1,749,521
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,705	17,870	19,726
	Total Revenues from Federal Sources		2,705	17,870	19,726
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	539,317	1,183,183
	Withdrawal from Capital Reserve for Local Share	10-307	0	75,000	450,000
	Adjustment for Prior Year Encumbrances		0	136,563	0
	Actual Revenues (Over)/Under Expenditures		-1,424,442	0	0
General Fund Revenues	Total Operating Budget		21,696,429	23,829,468	25,847,368
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	176,712	0	0
	Scholarship Fund Revenue	20-1770	256	0	0
	Other Revenue from Local Sources	20-1XXX	7,879	23,830	0
	Total Revenues from Local Sources	20-1XXX	184,847	23,830	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	58,058	56,221	39,610
	Title II	20-4451-4455	24,481	23,987	16,067
	Title III	20-4491-4494	19,560	55,115	7,686
	Title IV	20-4471-4474	11,868	19,749	8,000
	ARP-IDEA Preschool	20-4409	0	4,600	0
	ARP-IDEA Basic	20-4419	0	53,953	0
	IDEA Part B (Handicapped)	20-4420-4429	277,844	295,850	236,680
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	279	97,404	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	309,997	374,630	0
	CARES Act Education Stabilization Fund	20-4530	0	11,247	0
	Coronavirus Relief Fund (CRF)	20-4532	26,157	0	0
	CRRSA Act-ESSER II	20-4534	281,790	23,208	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,457	1,542	0
	CRRSA Act-Mental Health Grant	20-4536	43,125	1,875	0
	Total Revenues from Federal Sources		1,076,616	1,144,381	308,043
Special Revenue Fund Revenues	Total Grants and Entitlements		1,270,641	1,168,211	308,043
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	976,934	982,325	991,548
	Total Revenues from Local Sources		976,934	982,325	991,548
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	54,791	55,125	55,927
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,031,725	1,037,450	1,047,475
Debt Service Fund Revenues	Total Repayment of Debt		1,031,725	1,037,450	1,047,475
All Fund Revenues	Total Revenues/Sources		23,998,795	26,035,129	27,202,886
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,998,795	26,035,129	27,202,886

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,661,216	6,777,259	6,767,510
	Special Education-Instruction	11-2XX-100-XXX	1,579,915	1,569,310	2,046,072
	Basic Skills/Remedial-Instruction	11-230-100-XXX	81,288	131,277	140,473
	Bilingual Education-Instruction	11-240-100-XXX	95,572	99,560	104,012
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	95,487	137,197	121,059
	School-Sponsored Athletics-Instruction	11-402-100-XXX	365,119	403,923	440,700
	Before/After School Programs	11-421-XXX-XXX	131,325	112,500	112,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,133,077	3,450,323	3,786,872
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,250	2,288	2,330
	Undistributed Expenditures-Health Services	11-000-213-XXX	265,252	289,940	298,445
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	399,108	454,084	427,320
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	340,277	772,010	523,421
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,641	348,108	405,060
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	502,461	555,666	595,599
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	28,653	105,776	89,750
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	141,173	211,830	182,685
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,142	4,650	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	525,393	605,229	594,964
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	953,832	1,046,744	1,076,296
	Undistributed Expenditures-Central Services	11-000-251-XXX	360,430	409,829	396,393
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	162,484	173,455	174,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,549,458	1,623,316	1,644,524
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	882,414	865,018	1,170,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,999,311	3,426,398	4,207,624
	Total Undistributed Expenditures		12,583,356	14,344,664	15,576,392

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	800
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		21,593,278	23,576,590	25,309,618
Capital Outlay	Equipment	12-XXX-XXX-730	0	43,693	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	36,225	79,575	29,575
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	75,000	450,000
	Interest Deposit to Capital Reserve	10-604	0	3,600	3,600
	Total Capital Outlay		36,225	201,868	483,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	66,926	51,010	54,575
	General Fund Grand Total		21,696,429	23,829,468	25,847,368
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,879	23,830	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	58,058	56,221	39,610
	Title II	20-XXX-XXX-XXX	24,481	23,987	16,067
	Title III	20-XXX-XXX-XXX	19,560	55,115	7,686
	Title IV	20-XXX-XXX-XXX	11,868	19,749	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,844	295,850	236,680
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	53,953	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	4,600	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	11,247	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	26,157	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	281,790	23,208	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,457	1,542	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,125	1,875	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	309,997	374,630	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	279	97,404	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,076,616	1,144,381	308,043
Special Revenue Fund Expenses	Total Special Revenue Funds		1,270,641	1,168,211	308,043
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,031,725	1,037,450	1,047,475
	Total Debt Service Funds		1,031,725	1,037,450	1,047,475
All Fund Expenses	Total Expenditures/Appropriations		23,998,795	26,035,129	27,202,886
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,998,795	26,035,129	27,202,886

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,526,024	1,867,132	1,657,041	473,858
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,310,943	3,334,794	3,263,394	2,816,994
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	340,000	340,800	341,600
	Legal Reserve	0	0	0	0
	Unemployment Fund	168,561	162,990	162,990	162,990
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,281	96,281	96,381	96,481
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	158,499	150,015	150,015	150,015
	Scholarship Fund	11,807	11,113	11,113	11,113
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,309	\$14,544	\$15,331	\$16,192	\$16,479
Total Classroom Instruction	\$8,338	\$8,695	\$8,692	\$9,104	\$9,609
Classroom-Salaries and Benefits	\$8,096	\$8,441	\$8,425	\$8,731	\$9,250
Classroom-General Supplies and Textbooks	\$200	\$213	\$227	\$232	\$300
Classroom-Purchased Services	\$42	\$42	\$40	\$142	\$60
Total Support Services	\$1,934	\$1,966	\$2,508	\$2,727	\$2,493
Support Services-Salaries and Benefits	\$1,618	\$1,548	\$1,957	\$2,040	\$1,902
Total Administrative Costs	\$2,179	\$1,981	\$2,140	\$2,269	\$2,269
Administration Salaries and Benefits	\$1,845	\$1,691	\$1,780	\$1,890	\$1,919
Total Operations and Maintenance of Plant	\$1,483	\$1,453	\$1,472	\$1,549	\$1,549
Operations and Maintenance-Salaries and Benefits	\$912	\$891	\$853	\$893	\$919
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$373	\$441	\$509	\$532	\$547
Total Equipment Costs	\$0	\$0	\$0	\$37	\$0
Legal Costs	\$65	\$34	\$48	\$42	\$40
Employee Benefits as a percentage of salaries*	26.83%	23.78%	26.52%	25.95%	30.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan	0
	Member of SOBER and SAIF which allows the district to pool with other school districts in an effort to maintain/control insurance costs.	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge to remodel the High School Auditorium as well as begin studies regarding an additional school building to meet the growing population needs.	0
	Agreement with the Borough of Wood-Ridge to share services in the following areas: landscaping, snow removal, use of fuel pumps at no charge for gasoline, use of facilities for recreation programs, Purchase and use of school bus for recreation programs and use of district reverse 911 system for Borough emergency announcements.	0
Others	Agreement with ACES for natural gas and electric purchases	0
Purchasing	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and Hunterdon County Educational Services Commission for co-op purchasing. Participate in State Contract Purchasing	0
	Agreement with Educational Data Services for bidding services with other school districts on the purchase of supplies and various services.	0
Special Education Services	Shared Service with Moonachie BOE for the CST services for both districts	0
	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	19,773,903
	(D) Total School Levy	20,760,839
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,441,284,786
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,823,701,811
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3720
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4404
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0843
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1384

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$189,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenine Murray	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,401
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Jenine Murray	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McIninch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$80,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	District Holidays & Float
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hughes	Job Title	Other
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$129,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max After 20 years / Retirement only

Employee Contract List for District

Name	Category	Measure
Scott Hughes	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Baumann	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Baumann	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays & break
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported